

Cherwell District Council

Schedule of Proposed Main Modifications to the (Submission) Local Plan (Part 1)

Appendix 8: Infrastructure Delivery Plan

August 2014

Modified text - Deleted text shown as ~~struck through~~

Additional text shown underlined

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
Transport & movement											
1	East West Rail Phase 1 - Oxford to Bicester Town (formerly known as Evergreen 3) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and Bicester Town and a new fast Chiltern Railways service between Oxford and London Marylebone	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short term	c. £270m	Secured	East West Rail Consortium Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI14)	All Bicester sites	East West Rail Consortium Project Progress update 30 October 2013 OCC	Funding secured Deemed planning permission granted 25/10/12 Trains running Water Eaton to Marylebone - expected completion in August 2015 Phase 1 (from Oxford) - expected completion in Spring 2016
2	Introducing bus facilities at Bicester Town station, including a bus turning head and new bus stops on London Road	Improving access and facilities at train stations	Critical	Short term	c. £120K available for bus and cycle measures on London Road	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 Policy BI5	All Bicester sites	LTP3	Funding secured through OCC held S106 funding
3	East West Rail Phase 2 - Oxford to Milton Keynes, Bletchley to Bedford	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short to Medium term	c. £300m	Secured	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI14)	All Bicester sites	OCC East West Rail Consortium Project Progress update 30 October 2013	Funding secured In July 2012 Government confirmed its intention to pay for the western part of the route. East West Rail is now part of the Government's High Level Output Specification (HLOS)- the rail investment programme for 2014-19. Project completion expected in December 2017
4	Charbridge Lane crossing - Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford-Bletchley Railway line into grade separated over/under-bridge.	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short term	c. £8.3m	Committed	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI14)	All Bicester sites	OCC	Funding committed To be in place by December 2017 when EWR Phase 2 is completed
5	Northwest Bicester Ecotown railway crossing (pedestrian and cycle) To be progressed through the North West Bicester Masterplan	Ensuring integration and accessibility to services and facilities across Northwest Bicester Ecotown.	Critical	Long term	TBC	TBC	Network Rail OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester	Bicester 1 - North West Bicester	Local Plan North West Bicester Masterplan Dec. 2013	To be progressed through the Northwest Bicester Masterplan.

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6	Electrification of railway lines	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium to Long term	c. £120m	Secured	DFT Network Rail	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI14)	All Bicester sites	OCC	Funding secured through Government HLOS program Project completion through Bicester expected in December 2017
7a	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations Serve all strategic sites by bus Premium Route standards.	Improving access and facilities at town centre and train stations	Critical	Short term to long term	Costs to be determined for each strategic allocation	To be funded by securing contributions from strategic allocations	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 Policy BI5	All strategic sites	LTP3 OCC	To be delivered following the progression of the Strategic Sites through the planning application process.
7b	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: South West Bicester Phase 1			Short term	Completed	Completed			South West Bicester Phase 1	LTP3	Secured through Planning Obligations/S106 planning permission for South West Bicester (Kingsmere) Phase 1 (06/00967/OUT)
7c	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: North West Bicester Ecotown Phase 1 (Exemplar site)			Short term	TBC	TBC			Bicester 1 - North West Bicester	LTP3	Secured through Planning Obligations/S106 planning permission for North West Bicester Phase 1 - Exemplar site (10/01780/Hybrid)
8	Bus route between North West Bicester Ecotown (Bicester1) to employment areas Extension route This is an aspiration in the Draft Bicester Masterplan 2012	Exploring the potential of extending Ecotown bus route to serve other areas of the town.	Desirable	Long term	TBC	TBC	OCC	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI14)	Bicester 1 - North West Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Draft Bicester Masterplan August 2012	To be investigated as part of the Draft Bicester Masterplan work.
9	Investigating and delivering better cycle routes to and cycle parking at both stations.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Short to Medium term	TBC	Some funding secured (Item 2)	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 Policy BI5	All Bicester sites	LTP3	For Bicester Town Station, EWR phase 1 will deliver cycle parking and lockers on site, a ped / cycle bridge over the level crossing if it is closed and ped /cycle facilities on London Road (part of the £120k mentioned under item 2 above)

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10	New bus interchange hub in Manorsfield Road and 500 space multi-storey car park	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Short term	Completed	Completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4), Mitigating and Adapting to ClimateChange (ESD1) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI19)	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	LTP3	Completed in July 2013
11	Bringing Bicester area bus stops to Premium Route standard: Town centre	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Short term	Completed	Completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI14)	All Bicester sites	LTP3	Completed in July 2013
12a	Improvements to A41 corridor: New bus stop A41 , adjacent to Bicester Business Park	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	TBC	Committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park	LTP3	S106 secures the provision from Bicester Business Park
12b	Improvements to A41 corridor: Infrastructure improvements and bus priority to enable greater reliability on the A41 corridor to/from Junction 9 to A41 Boundary Road roundabout (ESSO)		Necessary	Short to Long term	c. £10m	Committed	OCC Private sector developers	Local Transport Plan: LTP3 (Policy BI14)	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	LTP3	Partially completed
13	Park & Ride to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South west of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Short term	c. £3.5m	Committed	OCC Private sector developers	Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local transport Plan: LTP3 (Policy BI13)	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Planning applications information	Site secured S106 to secure funding expected early in 2014. Planning permission for P&R granted on 13.01.14. Expected to be completed in December 2014.

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14a	M40 Motorway capacity enhancements: M40, Junction 9	Improvements to strategic highways capacity	Critical	Short term	c. £6m (Phase 2)	Secured	Highways Agency OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI21)	All Bicester sites	OCC Highways Agency website	Funding secured Pinch Point Programme and Oxfordshire County Council funding. Phase 1 completed in Spring 2011. Phase 2 will address safety and congestion problems on the A41 and A43 northbound approach at peak times. Approximate cost £6m (HA info.) Completion expected - Summer 2014 Spring 2015
14b	M40 Motorway capacity enhancements: M40, Junction 10	Improvements to strategic highways capacity	Critical	Short term	c. £1.3m	Secured	Highways Agency OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI21)	All Bicester sites	OCC Highways Agency website	Funding secured Pinch Point Programme funding Completion expected - Spring 2014 2015
15	Highway capacity improvements to peripheral routes Bicester Movement Study assesses current and predicted future traffic and travel demands.	Long term growth aspirations at Bicester to manage through traffic and access to strategic employment sites	Critical	Long term	c. £21m	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI21)	Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway Bicester 11 - North East Bicester Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	Draft Bicester Masterplan August 2012 OCC representation to LP Planning applications information Draft Oxfordshire LIP	Specific improvements to be funded through private developers contributions and OCC capital funding.
16	Bicester Strategic Highway Improvements: South West Peripheral Route (Vendee Drive)	Improvements to strategic highways capacity	Critical	Short term	Completed	Completed	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI21)	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	LTP3 Planning application information	Completed in April 2012

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17a	A41 Oxford Road corridor: A41 Oxford Road / Boundary Way roundabout	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Short term	c. £11m	Committed	Highways Agency OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI21)	South West Bicester Phase 1 Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Draft Bicester Master Plan 2012 Planning applications information	On going funding through planning obligations from new development including: Some contributions are secured (06/00967/OUT) and others are being sought. Scheme to be delivered through S278 by Bicester Village but not signed yet Resolution to approve granted in Jan 2013 for Bicester Village and Tesco application awaiting agreement of heads of terms for S106
17b	A41 Oxford Road corridor: Pingle Drive access		Necessary	Short term		Committed					
17c	A41 Oxford Road corridor: Widening of A41 for right and left turn lanes and new signalised crossing		Necessary	Short term	Committed	Committed	Highways Agency OCC				
18a	Central corridor: Improve Queens Avenue junction with the Community College junction to provide a better pedestrian environment.	To reduce traffic congestion and provide environmental improvements	Necessary	Short term	Up to £10m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI19)	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	Planning application information OCC LTP3	On going development contributions
18b	Central corridor: Kings End and Queens Avenue		Necessary	Medium to Long term		TBC					
19a	Town centre access improvements Phase 1: Sheep Street and Manorsfield junction improvements. (Junctions remodelled)	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre	Necessary	Short term	Completed	Completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI19)	Bicester 5 - Strengthening Bicester Town Centre All sites	OCC	Completed in July 2013
19b	Town centre access improvements Phase 2: Bell Lane / Sheep Street			Short to medium term	TBC	TBC					TBC

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20a	Improvements to Howes Lane/Bucknell Road Junction: North West Bicester Ecotown Phase 1	To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Short term	Secured	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester	Bicester 1 - North West Bicester Bicester 3 - South West Bicester	Planning applications information OCC	On-going funding through planning obligations from new development including: Northwest Bicester Exemplar site (Bicester 1) towards improvements of: Howes Lane/Bucknell Road Junction Contributions secured through Southwest Bicester Phase 1 Works to be delivered through S278.
20b	Improvements to Howes Lane/Bucknell Road Junction: North West Bicester Ecotown all other phases			Medium term	TBC	TBC		Local Transport Plan: LTP3 (Policy BI19)			
21a	Improvements to Middleton Stoney Road Roundabout western end: Shakespeare Drive and Howes Lane roundabouts	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	Secured	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place	Planning applications information OCC	Completed
21b	Improvements to Middleton Stoney Road Roundabout eastern end			Short to medium term	TBC	TBC		Local Transport Plan: LTP3 (Policy BI19)			To be delivered through Graven Hill development. S278 to be agreed.
22	Pioneer Roundabout	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	TBC	Some funding secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI19)	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	S106	Some funding to be secured through planning contributions To be delivered by Graven Hill developer through S278
23	Improvements to St. John's Street and the 5 arm junction at the northern end of Field Street . to allow for 2 way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Short term	Completed	Completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI19)	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	OCC	Completed in July 2013

APPENDIX 8 - INFRASTRUCTURE DELIVERY PLAN (IDP)

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
24a	Electric vehicle initiatives. Including charging points for electric vehicles	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	Some funding secured	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI16, BI17 and BI18 on behavioural change)	All Bicester sites	Planning applications information CDC Internal LTP3	Some funding secured through Planning Contributions
24b	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Short term	Completed	Completed	CDC Chiltern Railways Private sector developers		All Bicester sites	Chiltern Railways Website POD Point website	Completed
25	Car Club	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	Some funding secured	OCC CDC Private sector developers		All Bicester sites	Planning applications information LTP3	Some funding secured through S106. Some funding may be available through the Travel Behaviour Demonstration Project funded by CLG funding.
26a	Bicester pedestrian and cycle links: Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	Secured	Secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2		Funding secured through Planning contributions
26b	Bicester pedestrian and cycle links: Banbury Road footpath and cycle path crossing (northern end - southern end)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	Secured	Secured	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	OCC	Funding secured through CLG eco town demonstration project funding Northern end - completed missing link by Bure Park shops. Southern end due to be implemented in 2014

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26c	Bicester pedestrian and cycle links: Bicester North Station to town centre via Buckingham Road		Necessary	Short term	Secured	Secured	OCC Private sector Developer	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP3	Funding secured through CLG eco town demonstration project funding Expected delivery in 2014
26d	Bicester pedestrian and cycle links : East Bicester to town centre (via Bicester Town Station)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	Bicester 1 - North West Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	LTP3	TBC
26dd	Bicester Pedestrian and cycle links Bridge Over Railway - Tubbs Crossing	Bridge to facilitate access over railway replacing level crossing	Necessary	Short Term	Completed	Completed	Network Rail	Local Transport Plan (LTP3) (Policy BI14)	Bicester 13 - Gavray Drive	East West Rail Consortoum Project	Completed
26e	Bicester pedestrian and cycle links: Graven Hill cycle route on London Road	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium to Long term	Committed	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	Bicester 2 - Graven Hill	OCC Planning applications information	Funding committed but not secured

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26ee	Bicester pedestrian and cycle links: Connectivity of Graven Hill to Town Centre. Public, pedestrian and cycle access from Graven Hill and Langford Park Farm to A41 underpass	Improve potential connectivity with town centre	Desirable	Short to medium term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	Bicester 2 - Graven Hill	CDC	TBC
26f	Bicester pedestrian and cycle links: Southern connectivity project. Kingsmere, Bicester Business Park, Graven Hill, Bicester Town Station, Bicester Village and into the town centre	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC	TBC
26g	Bicester pedestrian and cycle link: Oxford Road to Field Street Part of Central corridor (see eelie schemes)		Necessary	Short to Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 4 - Bicester Business Park	OCC	TBC
26h	Bicester pedestrian and cycle links - Footpath and appropriate signage from Priory Lane to Bicester Town Station	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	Bicester 5 - Strengthening Bicester Town Centre	OCC	TBC
26i	Bicester pedestrian and cycle links - The Cooper School to the town centre		Desirable	Short term	Secured	Secured	OCC Private sector developers	Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	Bicester 1 - Northwest Bicester	LTP3	Secured through CLG eco town demonstration project funding
26j	Bicester pedestrian and cycle links: Providing cycle access to north west Bicester schools		Desirable	Medium term	TBC	TBC	OCC Private sector developers		Bicester 1 - Northwest Bicester	LTP3	TBC

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26k	Bicester pedestrian and cycle links: Pedestrian crossing over South West Perimeter Road (Vendee Drive), Oxford Road and Middleton Stoney Roads	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	South West Bicester Phase 1 Bicester 3- South West Bicester	OCC	Vendee Drive crossing - being sought through South West Bicester (Kingsmere) Phase 2 planning application
26l	Bicester pedestrian and cycle links: Improving connections to rights of way network		Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	All Bicester sites	LTP3	To be funded by securing contributions from new development
26m	Bicester pedestrian and cycle links - Joining up the horse riding network across the wider area using public rights of way to improve routes for commuting and recreation		Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Transport Plan: LTP3 (Policy BI1, BI2, BI3, BI14, BI15, BI16, BI17)	All Bicester sites	LTP3	To be funded by securing contributions from new development
27	Market Square improvements	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c. £1m	Secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policies BI1, BI2, BI3)	Bicester 5 - Strengthening Bicester Town Centre	OCC	Funding secured through held S106 funding and funding from CDC towards art project. Estimated to be delivered in 2014/15
28	Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations		Desirable	Short to Long term	TBC	Some funding secured	OCC CDC Private sector developers		All Bicester sites	LTP3	Some cycle parking has been delivered at bus stops through the Travel Demonstration Project

Education

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
29	<p>Delivery of 3 Primary Schools (in addition to Phase 1 Exemplar Site Primary School) as part of North West Bicester Eco town delivered to meet Zero Carbon standards.</p> <p>Delivered in 2 sites to support 2 x2 FE schools and 1 site to support a school which could range from 1FE-3FE depending on the pupil yield generated by the development.</p>	<p>Expand the schools and colleges provision to match the needs of residents and businesses.</p> <p>Provide opportunities for local people to improve the quality of their life: Skills, training and education</p>	Critical	Short to Long term	c. £34.4m	TBC	OCC Education providers Private sector developer	<p>Local Plan: Meeting education needs (BSC7)</p> <p>Draft Bicester Education Strategy 2013/14</p>	Bicester 1 - North West Bicester	OCC Planning applications information Bicester Draft Education Strategy Nov. 2013	<p>Funding to be secured as part of Ecotown development phases</p> <p>Precise number of schools required will be determined through the Masterplan for NW Bicester.</p> <p>4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) and/or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the Northwest Bicester Masterplan.</p> <p>It is possible that the 4th (1FE -3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.</p>
30	Primary school (1 x 2FE) - North West Bicester phase 1 (Exemplar site)			Short term	TBC	c. £3.5m secured	OCC Education providers Private sector developer	<p>Local Plan: Meeting education needs (BSC7)</p> <p>Draft Bicester Education Strategy 2013/14</p>	Bicester 1 - North West Bicester	OCC Planning applications information Bicester Draft Education Strategy Nov. 2013	Funding secured for Phase 1 (1 primary school) School for first phase secured through S106 re application 10/01780/Hybrid and funding agreement CDC/OCC.
31	Expansion and relocation of St Edburg's Primary - Southwest Bicester phase 1 (Kingsmere)	<p>Expand the schools and colleges provision to match the needs of residents and businesses.</p> <p>Provide opportunities for local people to improve the quality of their life: Skills, training and education</p>		Short term	c. £6.7m	Secured	OCC Education providers Private sector developer	<p>Local Plan: Meeting education needs (BSC7)</p> <p>Draft Bicester Education Strategy 2013/14</p>	South West Bicester Phase 1	OCC Planning applications information Bicester Draft Education Strategy Nov. 2013	New school & funding secured through SW Bicester Phase 1 application 06/00967/OUT
32	2 FE Zero Carbon Primary school - South West Bicester Phase 2	improve the quality of their life: Skills, training and education	Critical	Medium term	c. £8.6m	TBC			South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2	OCC Planning applications information Bicester Draft Education Strategy Nov. 2013	Application received for South West Bicester Phase 2 received by CDC in June 2013. CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.
32a	1.5 FE (increasing to 2FE) Primary School - South East Bicester	<p>Expand the schools and colleges provision to match the needs of residents and businesses.</p> <p>Provide opportunities for local people to improve the quality of their life: Skills, training and education</p>	Critical	Medium Term	TBC	TBC / Developer Contributions	OCC Education providers Private sector developer	<p>Local Plan: Meeting education needs (BSC7)</p> <p>Draft Bicester Education Strategy 2013/14</p>	Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	Consultation with OCC	Through the delivery of strategic proposals for Bicester 12 - South East Bicester

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No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
32b	2 FE Primary School - Graven Hill with review of potential further temporary accommodation	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	TBC	TBC / Developer Contributions	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	Bicester 2 - Graven Hill	Consultation with OCC	Through the delivery of strategic proposals for Bicester 2 - Graven Hill
33a	New Secondary School provision to accommodate growth to 2031. Bicester Education Strategy under consultation Nov.13 - Jan.14.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	Costs to be determined for each strategic allocation	Some funding secured	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	All Bicester sites	LP Planning applications information Bicester Draft Education Strategy Nov. 2013	Expansion of The Cooper School completed To be delivered following the progression of the Strategic Sites through the planning application process Options on location and type of provision being consulted on. Bicester Education Strategy Nov.2013-Jan.2014. CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Site at SW Bicester Phase 1 for secondary education secured under 06/00967/OUT. Precise nature of provision will be shaped by local consultation. Contributions secured towards secondary school provision as part of Northwest Bicester Phase 1 (Exemplar)
33b	Expansion of The Cooper School	Short term		Secured	Secured						
33c	New Zero Carbon Secondary School - North west Bicester - Details pending final Bicester Education Strategy Shared use cultural facilities of secondary school currently under consideration. Pending feasibility.	Medium to Long term		c. £35m	Some funding secured						
33d	New Zero Carbon Secondary School - South West Bicester - Details pending final Bicester Education Strategy	Medium to Long term		c. £22.9m	Land secured						
34	Special Education Needs: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to Long term	TBC	TBC	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	All Bicester sites	OCC	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Local Plan Part 2 Neighbourhood DPD OCC to develop SEN strategy. Expansion will require a financial contribution of £30, 311 per SEN pupil generated by new residential development.

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35	Early Years Education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years Education provision to match the needs of residents and businesses.	Necessary	Short to Long term	TBC	TBC	OCC CDC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Local Plan Part 2 Neighbourhood-DPD
Utilities											
36	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2010-2015 business plan and other are being scoped as part of 2015 - 2020 business plan period. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.
37	Sewage links and treatment works upgrade										
38	Water conservation measures at North West Bicester to reduce water demand and aim for water neutrality.	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to long term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	CDC internal LP representations from infrastructure providers	To be delivered through the implementation of Norwest Bicester Masterplan (Dec.2013) Liaison with TW and EA will be necessary to agree a water strategy to achieve water neutral development
39	Reinforcement of existing electricity network	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	TBC	TBC	SSE Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Discussions with Utility providers and LP representations	Reinforcements of existing electricity network is likely to meet the increased demand arising from growth
40	CHP and use of waste heat from Ardley incinerator: North West Bicester	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to long term	TBC	TBC	CDC Private developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Bicester 1 - North West Bicester	CDC internal	To be delivered through the implementation of Norwest Bicester Masterplan (Dec.2013)

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41	Broadband coverage of 100% of the area and 'Next Generation' County wide coverage of 100% Broadband and 90% superfast broadband coverage.	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £4.5m	Some funding secured	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	Some funding secured (OCC, DCMS, CDC) BT w selected as the commercial partner in August 2013,. Work commenced on updating the current infrastructure across the county. 90 % of Oxfordshire covered by the end of 2015
42	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term	C. £385K	Secured	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	Funding secured
43	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	C. £45K	Secured	CDC OCC, Community Action Groups, Sobell	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	Funding secured
44	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	C. £45K	Secured	Secured	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	To be delivered through planning obligations as appropriate.
Flood risk											
45	Realignment of the River Bure	Reduce probability of flooding	Critical	Short term	Completed	Completed	CDC OCC EA	Local Plan Policies: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8) Mitigating and adapting to Climate Change (ESD1)	Bure Place Phase 1 Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	CDC internal	Completed to enable the redevelopment of Bure Place and delivered as part of Bure Place Phase 1
Emergency and rescue services											
46	Upgrade fire station at Bicester	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term	TBC	TBC	OCC Thames Valley Fire Control Services	Local Plan Policies: Public Service and Utilities (BSC9)	All Bicester sites	OCC	TBC

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47	Extension to existing Police Sector Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan Policies: Public Service and Utilities (BSC9)	All Bicester sites	TVP	TBC
Health											
48	Conversion of existing non GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	Secured	Secured	NHS Trust Development Authority Oxfordshire CCG	Local Plan Policy BSC8: Securing Health and Wellbeing	Bicester 2 - Graven Hill Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	NHS Property Services	Completed
49	New surgery (5GP) to serve North West Bicester and South West Bicester for the growth anticipated in the LP to 2031. The new surgery will need to accommodate a 7GP practice to serve South West Bicester and to meet the demand arising from the full capacity of Northwest Bicester post 2031 and / or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan . This would be delivered through the Northwest Bicester Masterplan.	Ensure health infrastructure grows at the same rate as communities	Critical	Medium to Long term	c. £1.5m	TBC	NE Locality CCG	Local Plan Policy BSC8: Securing Health and Wellbeing	South West Bicester Phase 1 Bicester 1 - North west Bicester Bicester 2 - South West Bicester Phase 2	NHS Property Services North West Bicester Masterplan Dec. 2013	Land requirement 0.2 ha
50a	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	Secured	Secured	NHS Trust Development Authority	Local Plan Policy BSC8: Securing Health and Wellbeing	All Bicester sites	NHS Property Services NE Locality CCG	Funded Development commenced in June 2013. Delivery expected in 2015
50b	Extension to Bicester Community Hospital to provide a second storey.	Medium to Long term		TBC	TBC	NE Locality CCG	TBC				

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Community Infrastructure											
51a	Indoor Recreation to be provided as part of development throughout Bicester in accordance to Local Plan standards. PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is in preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	TBC	Some funding committed	Bicester Town Council CDC Private Developers Schools Local clubs	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
51b	3 new community facilities/centre (including nursery facilities) - North West Bicester	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	TBC	TBC	CDC LMO	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - Northwest Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	4 community facility/hall (1 for Phase 1 below) are required to meet the needs arising from the entire site capacity (6,000 dwellings) and/or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan . This would be delivered through the Northwest Bicester Masterplan. However it is possible that one of the community halls at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed"
51c	Community facility/centre (including nursery facilities) - Northwest Bicester (Phase 1)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC LMO	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	1 community facility/centre secured through Planning permission 10/01780/HYBRID. Work on application site due to commence 2014.
51d	Community facility/centre - South West Bicester Phase 1 (Kingsmere)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	South West Bicester Phase 1 (Kingsmere) Bicester 3 - South West Bicester Phase 2	Planning applications information	Planning permission for Kingsmere 06/00967/OUT Phase 2 will either provide community facilities on site or contribution to existing facilities.
51e	Community facility/centre - South West Bicester Phase 2. Unless alternative progression agreed.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium term	TBC	TBC	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 3 - South West Bicester Phase 2 (Kingsmere)	Planning applications information	Planning application for South West Bicester Phase 2 received in June 2013. Planning contributions yet to be agreed.

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51f	Local Centre with Community facility/centre - South East Bicester Phase 2. Unless alternative progression agreed.		Necessary	Long term	TBC	TBC	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 12 - South East Bicester	Local Plan	TBC
51g	Community facility/centre - Graven Hill		Necessary	Long term	TBC	TBC	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 2- Graven Hill	Planning applications information	In the process of being secured through Heads of Terms for Graven Hill (Resolution to approve 11/01494/OUT)
52	Place of worship - North West Bicester Ecotown (0.5ha) Site to be reserved for future development	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	TBC	TBC	CDC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	Local Plan	TBC
53	Potential new Bicester Leisure Centre and Swimming pool.	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	TBC	TBC	TBC	CDC OCC Bicester Town Council Private sector developers Sports clubs and organisations Schools	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC - internal Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 emerging Neighbourhoods DPD and through the implementation of the Masterplan.
54	Potential extension/enhancement of facilities at Bicester Community College with potential community use.	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	TBC	TBC	TBC	CDC OCC Bicester Town Council Private Developers sports clubs and organisations Schools	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC - internal Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 emerging Neighbourhoods DPD and through the implementation of the Masterplan.
55	Civic Building within the Town Centre Redevelopment: Relocated and expanded library	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Medium term	c. £12.75m	Some funding secured Fully Funded	OCC CDC Private sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 6 - Bure Place Phase 2 All Bicester Sites	CDC internal Planning application information	Project being delivered as part of a mixed-use town centre regeneration scheme. Pre application advice sought in December 2013-Planning application approved June 2014 subject to legal agreement Some of the cost already committed in CDC 2013/14 Capital programme (cost for 2013/4 c. £3.2m) Public Funding Committed by CDC and OCC Includes private sector 53 bed hotel

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56	Adult Learning Service within the Town Centre Redevelopment	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £556K	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 6 - Bure Place Phase 2 All Bicester Sites	OCC	Project being delivered as part of a mixed-use town centre regeneration scheme. Pre-application advice sought in December 2013
57	Early Intervention Hub - Expansion of facilities in the town centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	Expansion will require a financial contribution of £197 per 13 - 19 year old generated by new residential development.
58	Expansion of Registration Service , The Garth	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	TBC
59	Expansion of Health and Wellbeing Centre, Launton Road	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	TBC
60	Burial site provision Anticipated in the NW Bicester eco town area subject to suitability of ground conditions.	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term to medium	TBC	TBC	Town Council CDC Private sector developers	Local Plan Policies: Public Service and Utilities (BSC9)	Bicester 9: Burial site provision in Bicester	Local Plan Bicester Town Council	CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing Cemetery.
Open space, Recreation and Biodiversity											
61	Amenity open space, natural and seminatural green space and Parks and Gardens to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 7ha park 3.4 ha natural/seminatural space through new provision/public access agreements to privately owned sites 4.2 ha amenity open space These were partially updated in the Open Space update 2011: Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined for each development site	Part secured	CDC Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Some secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) Graven Hill - In the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)

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62	Green Infrastructure at North West Bicester Eco Town- 40% green open space as mix of public and private open space. This is to include sports pitches and plays areas and a number of community allotments. In addition, options are being developed through the Northwest Bicester Master Plan (Dec.2013) such as: a nature reserve, a community farm, formal and informal park areas, a green gym and activities circuit, and a 10km green loop.	Provision of open space and green infrastructure to meet Eco Town standards (40% of the eco-town total area should be allocated to green space, of which at least half should be public)	Necessary	Short to Long term	TBC	Part secured	CDC, Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	North West Bicester Masterplan December 2013 Planning applications information	20% public open space secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site Commencement on site expected in 2014
63	Community Woodland (43ha) - Chesterton	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to Long term	c. £1m	Committed	CDC, Chesterton Parish Council, Woodland Trust, Forestry Commission, private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Committed through S106 of Planning permission for Kingsmere 06/00967/OUT.
64	Stratton Audley Quarry (Elm Farm quarry) Country Park Low intensity recreation use due to Local Wildlife Designation	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to Long term	TBC	Partially completed	Parish Council CDC OCC and BBOWT	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Existing planning permission for infilling to form country park. Partly completed.
65	Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha These were partially updated in the Open Space update 2011: Allotments - 8.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC, Bicester Town Council, Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Open Space Update 2011 Planning applications information	To be delivered through policy requirement for all sites comprising 275 + dwellings. Part secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID) Graven Hill - In the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)

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No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
66	<p>Children's play areas, sports pitches and courts to be provided as part of development throughout Bicester in accordance to Local Plan standards.</p> <p>Paying Pitches Strategy and Green Space Strategy identified existing deficiencies :</p> <p>4 junior football pitches 2 mini-soccer pitches 2 additional cricket pitches 2 additional rugby pitches 6.58ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space 1 Multi Use Games Area 3 tennis courts The above represent needs to 2026. Future needs will be updated.</p>	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	Part secured	CDC Bicester Town Council Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	All Bicester Sites Bicester 7 - Meeting the Need for Open Space	LP Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Spaces Study Update 2011	<p>To be delivered through:</p> <ul style="list-style-type: none"> • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities <p>Some secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID)</p> <p>South West Bicester Phase 1 (06/00967/OUT)</p> <p>Graven Hill - In the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)</p>
67	15 hectares of Sport pitches - North West Bicester Ecotown	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Desirable	Short to Long term	TBC	TBC	A2 Dominion and private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Bicester 1 - North West Bicester	CDC Internal	
68a	Sport pitches - Graven Hill	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term	TBC	TBC	Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Bicester 2- Graven Hill	Planning applications information	Graven Hill - Sport pitches in the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)
68b	South West Bicester Sports Village Phase 1 and 2 P1- construction of grass pitches P2- pavilion and car park	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Short term	Funding secured	Funding secured	CDC Bicester Town Council Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	South West Bicester	South West Bicester Village Progress Update - Report to CDC Executive 06.01.14	Phase 1 - commenced with completion expected in Spring 2014 Phase 2 - funded and contract for design and construction awarded. Expected to commence late 2014. P1 and 2 to become operational in Sept 2015
68c	South West Bicester Sports Village Phase 3		Necessary	Medium term	c. £2.35m	TBC			South West Bicester	South West Bicester Village Progress Update - Report to CDC Executive 06.01.14	Procurement process completed and contract for design and construction awaited. Additional funding to be secured

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68d	<p>"Movement Network" - new circular walk at the periphery of the town to link open spaces together including: Bure Park Local Nature Reserve Ray Conservation Target Area SAMs, ancient woodlands and SSSIs located near the town.</p> <p>This is an aspiration on the emerging Bicester Masterplan its delivery will be progressed through the implementation of the Masterplan.</p>	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Bicester Town Council Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18) Meeting the Need for Open Space, Sport and Recreation (Bicester 7)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC Internal	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 emerging Neighbourhoods DPD and through the implementation of the Masterplan.
68e	<p>Redevelopment of Pingle Fields as a new Town Park is an aspiration within the emerging Bicester Masterplan.</p> <p>Its progression will be guided by the Local Plan Part 2 -emerging-Neighbourhoods-DPD and implementation of the Masterplan.</p>	Improvements to the connectivity of the town centre	Desirable	Medium to Long term	TBC	TBC	CDC Bicester Town Council Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18) Meeting the Need for Open Space, Sport and Recreation (Bicester 7)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation Bicester 5 - Strengthening Bicester Town Centre	Local Plan Draft Bicester Masterplan August 2012	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 emerging Neighbourhoods DPD and through the implementation of the Masterplan. Any potential loss of playing pitches at Pingle Fields / Bicester Sports Association land would need to be replaced by equivalent or better provision in terms of quantity and quality in a suitable location in Bicester.
69	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	All Bicester Sites	Local Plan Northwest Bicester Masterplan December 2013 Planning application information Initial work on the Bicester Ecological Cumulative Impact Study (Working draft)	On going funding through planning obligations from new development including: S106 (10/01780/HYBRID) for Northwest Bicester Phase 1 (Exemplar site) secured: On site through habitat creation, management, ecological plan, bird/bat boxes, ecologist monitoring. Commencement on site expected in 2014
70	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Bicester	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	All Bicester Sites	CDC internal Initial work on the Bicester Ecological Cumulative Impact Study (Working draft) Planning application information	To be delivered following the progression of development sites through the planning application process

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71	Restoration, maintenance and new habitat creation at Tusmore and Shellswell Park - Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	Bicester 1 - North West Bicester	Local Plan Oxfordshire BAP CDC Internal	TBC
72	Restoration, maintenance, new habitat creation at River Ray Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC Internal	TBC

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Transport & movement											
1	Rail Electrification from Oxford – Banbury - Leamington Spa including road bridge alterations at Bridge Street, and A422 Hennef Way.	Providing increased rail capacity to support economic growth and new homes with better access to the national rail network.	Desirable	Medium term	TBC	Secured	Network Rail Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	All Banbury sites	Network Rail wenbsite HLOS 2012	Funding secured through Government HLOS program Being delivered as part of strategic network improvements by Network Rail.
2	Re-designing the station forecourt to create an interchange that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival.	Supporting economic growth and new homes with better access to the national rail network. Banbury Station building and facilities enhancement including access by bus services, pedestrians and cyclists	Desirable	Medium term	c. £6m	Some funding secured	East West Rail Consortium Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	All Banbury sites	LTP3	Funding part secured Planning permission granted Electrification of line funded by HLOS programme Chiltern have secured c.£10 for early Station car park improvements.
3	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Short -Medium term	c. £7m	Secured Completed	Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	All Banbury sites	OCC Early work on emerging Banbury master plan (Working Draft)	Funded secured from Chiltern Railway and Network Rail. Complete
4	Calthorpe Street Multi-storey car park	Rationalisation of existing car parking sites to be replaced with new multistorey parking integrated into the planned commercial and employment areas	Necessary	Medium to Long term	c. £7m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA13	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC LTP3 Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spiceball & Calthorpe Street development areas. To be funded through planning obligations and other capital funding as appropriate.
5	Car parking routeing and guidance system	To provide better traffic circulation in the town centre - leading to reduced congestion and improved route choices.	Necessary	Medium to Long term	c. £0.5m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA13	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spiceball & Calthorpe Street development areas. To be funded through planning obligations and other capital funding as appropriate.

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6a	Delivering an information system and infrastructure improvements at Banbury bus station, in conjunction with public realm / environmental enhancements	Improvements to public realm Deliver a new and accessible bus station	Necessary	Short to Medium term	c. £100K	TBC	OCC Private Developers CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	TBC
6b	Improve, possibly by relocating, Banbury Bus Station, including adding capacity and better linkage with the town centre. Existing bus station site or new site at George Street	Improved accessibility delivered from enhanced transport networks	Necessary	Medium to Long term	c. £8m	TBC	OCC CDC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	All Banbury sites	Early work on emerging Banbury master plan (Working Draft) Banbury Movement Study	TBC
7a	Extending the operating hours of local buses so that commuters travelling to and from the railway station can use them	Improved access to and facilities at rail station Improved accessibility delivered from enhanced transport networks	Necessary	Short to Long term	TBC	TBC	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury LTP3 Policies BA6, BA7	All Banbury sites	LTP3	TBC
7b	Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Short to medium term	c. £400K	Some funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury LTP3 Policies BA6, BA8	All Banbury sites	LTP3	Some funding secured
7c	Improve the frequency of the Bloxham to Banbury bus service.	New or improved bus services	Desirable	Short to medium term	c. £400K	TBC			All Banbury sites	LTP3	TBC
8a	Serve all Strategic Development Sites by bus service, which may lead to new bus routes, or changes to existing provision.	New or improved bus services Improve the transport and movement networks into and through the town	Critical	Short to Long term	TBC	To be funded by securing contributions from strategic allocations	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA7	All Banbury sites	LTP3	To be delivered following the progression of development sites through the planning application process

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8b	Bus service from Bankside developments	New or improved bus services	Critical	Short term	TBC	Secured	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA8	Bankside Phase 1 Banbury 1 - Canalside Banbury 4 - Bankside Phase 2 Banbury 12 - Land for the relocation of Banbury United FC	LTP3 Planning applications information	Secured through: Bankside Phase 1 (contributions to fund new/revisions to local bus services in the town including the provision of bus stops and shelters) (05/01337/OUT). Work on site commenced in 2013.
8c	Bus link between Bridge Street and Tramway Road to better serve the railway station, Canalside redevelopment and College Fields (Bankside);	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to medium term	TBC	TBC			Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP3	TBC
8d	Bus service from Hardwick Farm/Southam Road to town centre	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	Committed	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA10	Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP3 Planning applications information	S106 secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT) to provide bus service linking Banbury 2 with the town centre
8e	Bus service linking development sites to the town centre via Warwick Road corridor.	New or improved bus services Improve the transport and movement networks into and through the town	Critical	Short to Medium term	c. £428.5K	Some funding committed	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA11	West of Warrick Road Banbury 5 - North of Hanwell Fields Banbury 10 - Bretch Hill Regeneration Area Any other development sites served by the Warrick Road corridor.	Local Plan Planning application information	Draft heads of terms agreed for contributions as part of North of Hanwell Fields. (12/01789/OUT) S106 agreed (Jan 2014) as part of West of Warrick Road 13/00656/OUT. Awaiting appeal decision.
9	Bus priority or other changes at junctions to reduce bus journey times	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	TBC
10a	Delivering bus stop improvements to a Premium Route standard: Routes S4	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short term	c. £60K	TBC	OCC Bus operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	LTP3	Completed

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10b	Delivering bus stop improvements to a Premium Route standard: Routes B1, B2, B5 and B8		Necessary	Short term	Completed	Completed		LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	TBC
11	Introduction of Real Time Information technology on buses and at bus stops.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to Long term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	To be secured through planning contributions
12	Improving the routing, quality and level of bus services and facilities to employment areas and new residential areas.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to Long term	c. £5m	c. £2.2m	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	On going funding through planning obligations from new development including: Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT
13a	Improving capacity of main north-south routes (A361 and A4260) but making the A4260 – Cherwell Street the primary north-south route;	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Critical	Short to medium term	c. £5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	All Banbury Sites	LTP3 OCC Planning applications information	On going funding through planning obligations from new development including: Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)
13b	Improving capacity of north south routes: Cherwell Street/ A4620 Windsor Street corridor (covering junction with Oxford Road, Swan Close Road, and Bridge Street)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Critical	Medium term			OCC Private sector developers		Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP3 OCC	Contributions in the process of being committed from West of Warwick Road 13/00656/OUT
13c	Improving capacity of north south routes: Oxford Road corridor A361 South Bar Street (covering the junction with A361 Bloxham Road)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2m		OCC Private sector developers		Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP3 OCC	

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13d	Improving capacity of north south routes: Bankside Corridor (covering the junction with A4260 Oxford Road and Hightown Road)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £10m		OCC Private sector developers		Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 12 - Relocation of Banbury United FC	LTP3 OCC	
14a	East-west strategic movements: Hennef Way corridor A422 Hennef way junction with Ermont Way, Cherwell Street and Southam Road junctions as well as cycle route improvements at Daventry Road, Southam Road/A422 Hennef Way.	Improving capacity of the highways network Identify viable, fundable short and long term strategic improvements between the east and the west of the town. Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Medium term	c. £10m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40	OCC	On going funding through planning obligations from new development including: Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Draft heads of terms agreed for contributions as part of North of Hanwell Fields. (12/01789/OUT)
14b	East-west strategic movements: Warwick Road Corridor (covering the roundabout junctions with A422 Ruscote Avenue and Orchard Way)		Necessary	Medium term	c. £2.5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area Any other sites?	OCC	Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)
14c	Internal Spine Road Serving Development - South of Salt Way East	Accommodating a new direction of growth with a comprehensive highways and access solution to the satisfaction of the Highways Authority	Necessary	Medium Term	TBC	Developer Contributions	OCC Private Developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 17	CDC/OCC	To be designed through masterplanning for the site and delivered by developer contributions in agreement with OCC
15	Review Town Centre traffic circulation, including bus routeing. Town centre, Spice Ball, Bolton Road and Calthorpe Street.	Improving capacity of the highways network Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Short to medium term	c. £3.25m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area All Banbury sites	OCC	CDC will work with OCC to design. To be delivered in line with Bolton Road, Spiceball & Calthorpe Street development areas. To be delivered through planning obligations and other capital funding as appropriate.
16a	Charging points for electric vehicles	To reduce pollution from road traffic.	Short to Long term	TBC	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA12	All Banbury sites	CDC Internal	TBC

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16b	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Short term	Completed	Completed	Chiltern Railways	Local Plan: Improved Transport and Connections (SLE 4) Mitigating and Adapting to Climate Change (ESD1)	All Banbury sites	Chiltern Railways Website POD Point website	Completed
17a	Provide footways and cycleways from all Strategic Sites joining up with the existing network.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to Long term	TBC	Some committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	All Banbury sites	OCC	To be funded through planning obligations from new development in addition to other capital funding.
17b	Provide footways and cycleways from all Strategic Sites: Improving walking routes between the railway station, bus station and town centre via Bridge Street and/or through Canalside redevelopment with wide footpaths, dropped kerbs and signage;	Improved access to and facilities at rail station Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP3	To be funded through planning obligations from new development in addition to other capital funding.
17c	Provide footways and cycleways from all Strategic Sites: Provide pedestrian and cycle facilities along the length of Bankside.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	Bankside Phase 1 Banbury 4 - Bankside Phase 2	OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT). Work on development site commenced in 2013.
17d	Provide footways and cycleways from all Strategic Sites: Waterside pedestrian and cycle path from Riverside car park to Spiceball Park Road.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.75m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	Banbury 9 - Spiceball Development Area	OCC	Spiceball planning application currently under consideration.
17e	Provide footways and cycleways from all Strategic Sites: Potential crossing upgrades. Cycle and pedestrian way on Dukes Meadow Drive and Southam Road	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	Secured	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	Banbury 2: Hardwick Farm/Southam Road	Planning applications information	Funding committed through S106 for Banbury 2 - Hardwick Farm, Southam Road (13/00158/OUT & 13/00159/OUT) Funding secured. To be delivered by site's developer.

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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
17f	Cycle and pedestrian way route improvements at Daventry Road/A422 Hennef Way . Included in costs and delivery of scheme 15 above	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	Part of 15 above	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40 Any other sites?	OCC	Part of 15 above
17g	Cycle route improvements at Waterloo Drive, between Fraser Close and Middleton Road .	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	£0.1m approx.	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	Banbury 1- Canalside	OCC	TBC
17h	New Perimeter Bridleway Providing Pedestrian / Cycle / Horse Riding route from White Post Road to Bloxham Road and circular connection with Salt Way - South of Salt Way - East	Improving cycling and walking routes. Mitigation of impact from development of land to the south of Salt Way	Necessary	Medium Term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	Banbury 17 - South of Salt Way - East	CDC	To be delivered through the development of strategic site - Banbury 17
18	Delivering schemes such as the Hanwell Fields 4 cycle routes along the Former Minerals Railway providing improvements to the Mineral Railway route between the existing Highlands to The Wisterias cycle track and the existing footpath east of The Magnolias;	Improving cycling and walking routes	Desirable	Short to Medium term	TBC	Part secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA4, BA5	All Banbury sites	LTP3 OCC	Partially completed
19	Provide footways and cycleways from all Strategic Sites: Improve track from Hanwell Fields to A361 Southam Road with surface and safety improvements for walking and cycling.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA10	All Banbury sites	OCC	TBC
19a	Provide footways cycleways connecting to other strategic development sites in North West Banbury - Drayton Lodge Farm	Improving cycling and walking routes	Necessary	Short to Medium Term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA3	Banbury 18 - Drayton Lodge Farm	CDC	To be delivered in implementing policy Banbury 18

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
20	Improving connections to the rights of way network	Improving cycling and walking routes	Desirable	Short to Long term	TBC	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA3	All Banbury sites	LTP3 Planning applications information	Some contributions committed from Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warrick Road (13/00656/OUT)
21	Improve bridleway 120/45 from the Saltway to Oxford Road with surface and safety improvements.	Improving bridleway routes	Desirable	Short term	c. £0.6m	TBC	OCC Rights of Way Landowners	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	TBC
22	Providing cycle stands at bus stops where possible and at key locations	Improving street environment and facilities for pedestrians and cyclists Provide sustainable movement routes for pedestrian and cyclists	Desirable	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	To be funded through planning obligations from new development in addition to other capital funding.
23	Improving the pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas;	Improvements to public realm	Necessary	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA1, BA2, BA3, BA13	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spice Ball Development Area Banbury 10 - Bretch Hill regeneration Areas	LTP3	To be funded through planning obligations from new development in addition to other capital funding.
24	Grimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Short term	Funded and delivered	Funded and delivered	CDC OCC Banbury Town Council	Local Plan: Area Renewal (BSC5)	Grimsbury	Brighter Futures in Banbury: Annual Report 2012/13	Completed in February 2013.

Education

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
25a	New Primary School provision	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	TBC	Some funding and sites secured	OCC Education providers Private sector developers	Local Plan: Policy BSC7: Meeting education needs	All Banbury sites	LP OCC Planning applications information	On-going funding through planning obligations from new development including: Provision of primary school secured through Bankside Phase 1 – (Development commenced in 2013) (05/01337/OUT) Provision of primary school as part of Hardwick Farm, Southam Road (East& West) (13/00158/OUT & 13/00159/OUT) Draft heads of terms agreed for contributions towards primary school provision as part of North of Hanwell Fields (12/01789/OUT). Contributions in the process of being committed from West of Warwick Road (13/00656/OUT). S106 agreed and awaiting appeal decision.
25b	1FE 2FE primary school - Canalside-South of Salt Way	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term-Medium Term	c. £5.5m-TBC	TBC	OCC Education providers Private sector developers	Local Plan: Policy BSC7: Meeting education needs	Banbury 1: Canalside Banbury 17 - South of Salt Way East	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.
25c	2FE primary school - zero carbon with sprinklers - Bankside (phase 1 & 2)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	c. £8.58m	Secured	OCC Education providers Private sector developers	Local Plan: Policy BSC7: Meeting education needs	Bankside Phase 1 Banbury 4: Bankside Phase 2	LP OCC Planning applications information	School site and funding secured under Bankside Phase 2 (05/01337/OUT). Work on development site commenced in 2013.
25d	Expansion of an existing school to the equivalent of 1FE primary school (to serve Warwick Rd & Bretch Hill)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c. £2.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill regeneration Area Banbury 5 - North of Hanwell Fields	LP OCC	Expected to be through expansion of existing schools but could be a new Free School if provider comes forward. In the process of securing contributions for West of Warrick-Warwick Road (13/00656/OUT) S106 agreed in January 2013 and awaiting appeal decision.

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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
25e	1 FE primary school - Hardwick Farm/Southam Road	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Medium term	c. £7.93m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 2 - Hardwick Farm/Southam Road	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Site and contributions secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT)
26	New secondary school provision: Demand not known at this stage. OCC will commission additional capacity from the town's existing schools as required when demand becomes known.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. In the process of securing contributions through West of Warrick Road (13/00656/OUT) S106 agreed and awaiting appeal decision.
27	Special Needs Education: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Short to Long term	TBC	Some funding committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of SEN. OCC to develop SEN strategy. Expansion will require a financial contribution of £30, 311 per SEN pupil generated by new residential development.
28	Early Years education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	TBC
Utilities											
29	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2010-2015 business plan and other are being scoped as part of 2015 - 2020 business plan period. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to

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30	Sewage links and treatment works upgrade										to enable the relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.
31	Upgrading of Hanwell Fields water booster station	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	Awaiting Thames Water 2015 - 2020 business plan . In process of signing S106 as per of resolution to approve Banbury 5-North of Hanwell Fields (12/01789/OUT)
32	Upgrading of Hardwick Hall booster pumps	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	Awaiting Thames Water 2015 - 2020 business plan .
33	Relocating or realigning of twin foul rising main at Canalside In addition, a number of large diameter foul sewers and surface water sewers cross the area. The possibility of relocating or realigning these will be explored through the Canalside SPD.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to Long term	TBC	To be funded by site developers and utility providers	Thames Water EA CDC Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 1 - Canalside	Local Plan Draft Canalside SPD 2009	To be implemented as part of the delivery of Canalside. Implications of other foul and water sewers across the site to be explored through the Canalside SPD
34	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	Funded	Funded	Thames Water Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	All Banbury Sites	Thames Water Website - Planned Improvements Update	Work commenced in Sept. 2013 and expected to complete in Oct. 2014
35	Extension and enlargement of Bankside Phase 1 connections and pumping station if required.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to long term	TBC	TBC	Utility provider Private sector developer	Local Plan Policy BSC9: Public Service and Utilities	Banbury 4- Bankside Phase 2	Local Plan	To be delivered as part of Bankside Phase 2 if required
36	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	TBC	TBC	SSE Central Networks Scotia Gas Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 1 - Canalside	Discussions with Utility providers and LP representations	To be secured and delivered through the development process
37	2 new electrical substations	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and Utility providers	SSE Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	In process of signing S106 as per of resolution to approve Banbury 5-North of Hanwell Fields (12/01789/OUT)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
38	CHP at Canalside	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Banbury 1 - Canalside	Draft Canalside SPD 2009	To be implemented as part of Canalside delivery.
39	Biomass Boiler - Siceball Spiceball Sports Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term	TBC	TBC	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC internal	Feasibility Study to be carried out in 2013/2014
40	Broadband coverage of 100% of the area and 'Next Generation' County wide coverage of 100% Broadband and 90% superfast broadband coverage.	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £4.5m	Some funding secured	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	Some funding secured (OCC, DCMS, CDC) BT w selected as the commercial partner in August 2013,. Work commenced on updating the current infrastructure across the county. 90 % of Oxfordshire covered by the end of 2015
41	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term to Long term	TBC	To be funded by securing development contributions	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC internal	To be delivered through planning obligations as appropriate.
Flood risk											
42	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Short term	Completed	Completed	EA CDC OCC BW HCA	Local Plan Policies: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8)	All Banbury sites	Local Plan	Completed in 2012
43	Further flood management measures for Canalside	Reduce probability of flooding	Critical	Medium to long term	TBC	To be funded by Canalside development	EA CDC OCC Private sector developers		Banbury 1 - Canalside	Canalside SFRA Level 2	To be delivered through on-site design and Sustainable Urban Drainage for Canalside in consultation with EA
Emergency and rescue services											
44	Extension of existing Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC
Health											
45	Replacement of existing surgery on Bretch Hill (Bradley Arcade) and the main surgery of which this is a branch (Windrush Surgery - 21 West Bar)	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC	NHS Trust Development Authority Oxfordshire CCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	NHS Property services	TBC
Community Infrastructure											

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46	Indoor Recreation to be provided as part of development throughout Banbury in accordance to Local Plan standards. PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	Some committed	Banbury Town Council CDC Private Developers Schools Local clubs	Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
47	Library relocation	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Short to medium term	c .£12.75m	TBC	OCC, CDC, Private developers	Local Plan Policies: Public Service and Utilities (BSC9) Indor Sport Recreation and Community Facilities (BSC12)	Banbury 9 - Spice Ball Development Area All Banbury Sites	Draft IDP Feb-March 2013	TBC
48a	Community facility/centre - Hardwick Farm, Southam Road	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	Committed	Committed	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 2- Hardwick Farm/Southam Road Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Planning applications information	Community facility secured through planning permission for Banbury 2 Hardwick Farm/ Southam Road (13/00158/OUT & 13/00159/OUT)
48b	Community facility/centre - Bankside It may be preferable for Bankside Phase 2 to contribute towards enhancements of community facilities as part of Bankside Phase 1	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term	Secured	Secured	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Bankside Phase 1 Banbury 3- Bankside Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Planning applications information	Provision secured though S106 for Bankside phase 1 -05/01337/OUT. Work on site commenced in 2013.
48c	Improvements to Rotary Way Community Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c.85.5K	TBC	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 5 - North of Hanwell Fields	Planning applications information	In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT)
49	Improvements to the Shine Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 10 - Bretch Hill Regeneration Area Development sites west of Banbury	Local Plan Planning applications information	In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT)

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50	Improvements to Woodgreen Leisure Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Long term	TBC	Some funding committed	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites (West Banbury)	Planning applications information	Some funding committed through S106s. Banbury 2 Hardwick Farm/ Southam Road (13/00158/OUT & 13/00159/OUT) (c.£108K signed) In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT) (143.6K sought) In the process of securing contributions through West of Warrick Road (13/00656/OUT) S106 agreed (c.£216.7K signed)and awaiting appeal decision.
51	Adult Learning Service - Spiceball Development Area	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	c. £550K	TBC	OCC, CDC, Private developers	Local Plan Policies: Public Service and Utilities (BSC9)	Banbury 9 - Spice Ball Development Area All Banbury Sites	OCC	TBC
52	Early Intervention Hub expansion - Spiceball Development Area	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	OCC, CDC, Private developers	Local Plan Policies: Public Service and Utilities (BSC9)	Banbury 9 - Spice Ball Development Area All Banbury Sites	OCC	TBC
53	Registration Service - Bodicote House	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	c. £250K	TBC	OCC	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury Sites	OCC	TBC
54	Expansion of the Health & Wellbeing Centre - Stanbridge House	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	OCC	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury Sites	OCC	TBC
55	Extension to Burial Site	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Town Council, CDC	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury Sites	Banbury Town Council	CDC working with Banbury Town Council to facilitate sufficient burial space over the lifetime of the plan.

Open space, Recreation and Biodiversity

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56	<p>Amenity open space, natural and seminatural green space and Parks and Gardens to be provided as part of development throughout Banbury in accordance to Local Plan standards.</p> <p>Green Spaces Strategy 2008 identified existing deficiencies to 2026: 3.3 ha park on the north west outskirts of the town 3.7 ha natural/seminatural space through new provision/public access agreements to privately owned sites 3.5 ha amenity open space</p> <p>These were partially updated in the Open Space update 2011 8.81 ha natural/ seminatural green space</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites.
57	<p>Canal Towpath Improvements (3000 linear metre)- Access to the Countryside (urban centre to Cherwell Country Park)</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	c.£200K	TBC	CDC, Natural England Canal & Rivers Trust Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD17) Green Infrastructure (ESD18)	All Banbury Sites	CDC Internal	On going funding through planning obligations from new development.
58	<p>Open space that follows the canal and river corridor and supports greater connectivity of the area.</p> <p>Linking with existing open space to contribute to the objective of creating a linear park and thoroughfare from the north of the town to Bankside in the south.</p>	Ensure open space and amenity infrastructure grows at the same rate as communities. Protect and enhance the Oxford Canal Corridor	Necessary	Medium to Long term	TBC	To be delivered as part of development proposal	CDC Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18) The Oxford Canal (ESD17)	Bankside Phase 1 Banbury 1- Canalside Banbury 9 - Spiceball Development Area	Local Plan Draft Canalside SPD 2009 Emerging Spiceball Development Area SPD	To be delivered through the implementation of Canalside and Spiceball Development Area

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59	Allotments to be provided as part of development throughout Banbury in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 9.75ha These were partially updated in the Open Space update 2011: Allotments - 2.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC Banbury Town Council Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	To be delivered through policy requirement for all sites comprising 275 + dwellings.
60	Wildmere Community Woodland (15ha)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short to medium	c.£351K	Secured	CDC, Environment Agency, Woodland Trust, Forestry Commission, private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC Internal	Commenced
61	Cherwell Country Park (20ha) - creation of a new District Park Northeast of Banbury to include walks, meadows, trees/woodland, car parking.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short to medium	c.£403K	Secured	CDC, Environment Agency, Woodland Trust, Forestry Commission, private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC Internal	Commenced
62	Bankside Community Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Funding secured	Funding secured	CDC/Bodicote Parish Council, Banbury Town Council , Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Bankside Phase 1 Banbury 4 - Bankside Phase 2	LP Planning application information	Secured as part of Bankside Phase 1 S106 (05/01337/OUT) work on site commenced in Dec. 2013.
63	Open space provision at West of Bretch Hill. Minimum 3ha including parks and gardens, natural and semi-natural green space, amenity areas, civic spaces, allotments and community gardens, and outdoor provision for children and young people	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	TBC	CDC, Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Banbury 3 - West of Bretch Hill	LP Planning application information	To be delivery through policy requirement in accordance with LP Tables 8 and 9. West of Bretch Hill. Resolution to approve granted in July 2013 (13/00444/OUT). S106 contributions in progress.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
64	<p>Children's play areas, sports pitches and courts to be provided as part of development throughout Banbury in accordance to Local Plan standards.</p> <p>Paying Pitches Strategy and Green Space Strategy identified existing deficiencies :</p> <ul style="list-style-type: none"> 6 junior pitches 2 mini-soccer pitches 2 cricket pitches 3 rugby pitches <p>5.41ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space</p> <ul style="list-style-type: none"> 2 Multi Use Games Area (MUGAs) 2 tennis courts 1 bowling green <p>These were partially updated in the Open Space update 2011 and Playing Pitch Strategy 2008</p> <ul style="list-style-type: none"> 3 junior football pitches 1 cricket pitch <p>The above represent needs to 2026. Future needs will be updated.</p>	<p>Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed</p>	Necessary	Short to Long term	TBC	TBC	CDC Banbury Town Council Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	All Banbury Sites Banbury 11 - Meeting the Need for Open Space, Sport and Recreation	LP Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	<p>To be delivered through:</p> <ul style="list-style-type: none"> • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities <p>On going funding through planning obligations from new development including: Bankside phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). Work on application site commenced in 2013.</p>
65	Relocation of Banbury United Football Club	Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station and the reintegration of the canal as a central feature of the town.	Critical	Medium to Long term	TBC	TBC	CDC, Banbury United Football Club, Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Land for the Relocation of Banbury United Football Club - Banbury12 Canalside - Banbury 1	LP	TBC
66	<p>Explore the potential of a "Movement Network" - link open spaces together in Banbury.</p> <p>There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Banbury Masterplan and Local Plan Part 2 Neighbourhoods DPD.</p>	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC, Parish Council, Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	TBC

APPENDIX 8 - INFRASTRUCTURE DELIVERY PLAN (IDP)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
67	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process
68	Ecological Mitigation and Compensation habitat creation and management. To be secured as part of development throughout Banbury	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process
69	Restoration, maintenance, new habitat creation at Northern Valleys Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	All Banbury Sites	Local Plan Oxfordshire BAP CDC Internal	The Council will work with Wild Oxfordshire Natural England, Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation.

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
Transport & movement											
1	London Oxford Airport	Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.	Critical	TBC	TBC	TBC	DfT Airport Operator OCC CDC Developers	Local Plan: Improved Transport and Connections (SLE 4)	Kindlington 1: Accommodating High Value Employment Needs (1A.Langford Lane / London Oxford Airport)	Local Plan	To be progressed through the Local Plan Part 2 Neighbourhoods DPD , Development Management DPD , liaison with Airport operator and existing business at the airport and Langford Lane.
2	High Speed 2 Proposed route to run through Cherwell's Fringford Ward.	High Speed rail connecting UK's major cities. Dedicated line for high speed train which is also intended to free up capacity on the existing rail network.	N/A	Long Term	TBC	TBC	HS2 Ltd (DfT)	Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	N/A	Local Plan National Infrastructure Plan, Dec. 2013.	Hybrid Bill published in November 2013 for Phase 1: High Speed Rail (London-West Midlands) Bill. Awaiting Royal Assent. Construction of the line from London to Birmingham to commence in 2016 to 2017 and opening the line in 2026.
3a	Oxford Parkway - New station at Water Eaton as part of the East West Rail Phase 1 (Evergreen 3 project.) The station will be served every 30 minutes by trains running in both directions between Oxford and London Marylebone. The station will serve Kidlington and nearby villages.	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Short term	Secured	Secured	East West Rail Consortium Network Rai DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BI14	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	East West Rail Consortium Project Progress update 30 October 2013	10/00023/TWA approved, discharge of condition with CDC 13/00281/DISC Expected delivery in August 2015
3b	Improved Park & Ride and highway to support the new stations				c.150K	TBC	OCC Private sector developers			OCC	TBC
4a	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Desirable	Short term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy KI6, KI9	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
4b	Integration of bus and rail transport: Bus link to the rail network (probably via Water Eaton station)	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Short term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy KI5, KI9	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
4c	Direct bus services from Kidlington and/or Water Eaton to serve Oxford's Eastern Arc	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Short term	TBC	Secured	OCC Other District and City Councils Bus operators	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy KI5, KI6, KI8	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	LTP3	Funding secured through Local Sustainable Transport Fund

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No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
5	Improving the level of public transport to and from London Oxford Airport	Ensuring delivery of high quality public transport.	Necessary	Short term	c. £400K	TBC	OCC Bus operators Airport operator	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy KI7	Kiddlington 1: Accommodating High Value Employment Needs (1A.Langford Lane / London Oxford Airport)	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
6	Implementation of a bus lane on Bicester Road (C43) using additional land rather than just existing highway	Ensuring delivery of high quality public transport.	Necessary	TBC	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy KI15, KI16, KI17, KI18	Kiddlington Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
7a	Accessing Oxford - Northern Approaches	To improve capacity of highway network and reduce traffic congestion	Necessary	Short term	c. £19m	c. £430K	OCC HA District Councils Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)	Kiddlington Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	OCC	TBC
7b	Potential road link between A40 and A44 (Part of the above)		Necessary	Short term						OCC	TBC
8a	Road network improvements: Remedial road safety measures such as installing Vehicle Active Signage; build outs or lining/surface measures to address speeding	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kiddlington Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD , Neighbourhood Plans	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
8b	Road network improvements: Remove clutter and ensure the routing is correct on the strategic road network particularly from the A44, A40 and A34 of signage to Kidlington	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kiddlington Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
9	Joining up the riding network across the wider area using public rights of way so that routes for commuting and recreation are improved;	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington LTP3 Policy KI1, KI2, KI3, KI4	Kiddlington Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
10	Linking Kidlington to the proposed railway station at Water Eaton to promote the opportunity for cycling and walking	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington LTP3 Policy KI2, KI3, KI4	Kidlington Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Non strategic sites to be identified in the Local Neighbourhoods DPD, Neighbourhood Plans	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
11	Improving cycling and walking links to the Langford Lane area and shopping facilities in the centre of Kidlington.	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington LTP3 Policy KI2, KI3, KI4	Kidlington Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
12	Improvements of footways: widening, resurfacing, dropped kerbs and new or improved crossing points, which will contribute to greater containment and thus support their vitality and economic success, including the business parks and London Oxford Airport.	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington LTP3 Policy KI1	Kidlington Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
13	Pedestrianisation of part of the High Street, wider footways and pedestrian crossings.	Improving public realm	Necessary	TBC	TBC	TBC	OCC CDC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington LTP3 Policy KI1	Kidlington 2: Strengthening Kidlington Village Centre	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
14	Improvements to facilities for cyclists and pedestrians at key destinations and employment sites including London Oxford Airport and the proposed rail station at Water Eaton.	Necessary	Necessary	TBC	TBC	TBC	OCC CDC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington LTP3 Policy K11, K12, K13, K14	Kidlington/Water Eaton Kindlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP3	To be progressed further through the Local Plan Part 2 Neighbourhoods DPD and Kidlington Framework Masterplan
14a	Local and Area Bus Services - Former RAF Upper Heyford	New or Improved Bus Services with connections to other transport nodes Improved accessibility Provide sustainable travel options	Necessary	Short - Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth LTP3	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways Authority
14b	Improvements to the Public Rights of Way Network including re-opening of historic routes- Former RAF Upper Heyford	Improvements to the network in addition to measures secured as part of the approved scheme	Necessary	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth LTP3	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the County Council
14c	Highways Improvements and Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - Former RAF Upper Heyford	Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment	Critical	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3	Policy Villages 5	OCC/CDC	To be secured through implementation of policy Villages 5 in liaison with the County Council

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
14d	Junction 10 capacity improvements - Former RAF Upper Heyford	Contributions to capacity improvements as required by the Highways Agency	TBC	TBC	TBC in addition to approved scheme	TBC	Highways Agency	Local Plan: Improved Transport and Connections (SLE 4) LTP3	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways Agency and County Council
Specific transport projects elsewhere in the rural area to be identified with OCC through the Local Plan Part 2 Development Management DPD , Local Neighbourhoods DPD and Neighbourhood Plans work.											
Education											
15	New Primary and Secondary Schools	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long Term	TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Policy Villages 5 & Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD and Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2 Neighbourhoods DPD and Neighbourhood Plans work.
16	Expansion of existing primary schools (through expansion of existing schools where possible) by approximately 375 places - Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long Term	€24.3m (€11.5K cost per pupil) - TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods DPD , Neighbourhood Plans	OCC	Feasibility studies are underway into expanding Deddington Primary School and Hook Norton Primary School, which if implemented would provide 210 of the required places. Other schools in the Districts to be identified. OCC reviewing need in light of higher housing figures

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
17	Heyford Park Free School - Providing 500 420 secondary and sixth form school places	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short - medium term	Completed but will need expansion	Completed but will need expansion	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Villages 5 - Former RAF Upper Heyford	OCC Planning applications information	Completed - School opened in Sept.2013 but will need expansion
17a	Heyford Primary School Places (expansion of Free School from 420 places to 700 or new 1 to 1.5FE Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short - Medium Term	TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5 and developer contributions
18	Expansion of secondary school capacity by approximately 220 places- Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c.£3.89m for 11-16 with further c.£276K for 15 sixth form pupils	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Non strategic sites to be identified in the Local Plan Part 2-Neighbourhoods- DPD, Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2 Neighbourhoods- DPD, Kidlington Framework Masterplan and Neighbourhood Plans work.

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
19	SEN Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all Cherwell, this is currently estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c. £31.3K per SEN pupil	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Non strategic sites to be identified in the Local Plan Part 2-Neighbourhoods- DPD , Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2 Neighbourhoods- DPD , Kidlington Framework Masterplan and Neighbourhood Plans work.
20	Early Years Seek additional space within new community facilities and/or schools to allow for delivery of Children's Centres services and early years provision.	Early years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Non strategic sites to be identified in the Local Plan Part 2-Neighbourhoods- DPD , Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2 Neighbourhoods- DPD , Kidlington Framework Masterplan and Neighbourhood Plans work.
20a	Heritage Centre - Former RAF Upper Heyford	To help conserve the heritage value of the site	Necessary	Medium to Long Term	TBC	TBC	Private Sector Developers CDC Third Sector	Supporting Tourism Growth (Policy SLE 3)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process
Utilities											
21	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD Former RAF Upper Heyford (TBC)	Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update	Thames Water 5 year Investment Plan (2015-2020) submitted to Ofwat in Dec 2013 and pending approval To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used

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22	Sewage links and treatment works upgrade										to enable the relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure. Specific infrastructure to be identified through the Local Plan Part 2 Neighbourhoods DPD and Neighbourhood Plans work.
23	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term		TBC	SSE Private sector developers	Local Plan Policy BSC9: Public Service and Utilities		LP representations	To be secured and delivered through the development process Specific infrastructure to be identified through the Local Plan Part 2 Neighbourhoods DPD and Neighbourhood Plans work.
24	Biomass Boiler -Kidlington Sport Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term	TBC	TBC	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)		CDC internal	Feasibility Study to be carried out in 2013/2014
25	Broadband coverage of 100% of the area and 'Next Generation' County wide coverage of 100% Broadband and 90% superfast broadband coverage.	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £4.5m	Some funding secured	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	Some funding secured (OCC, DCMS, CDC) BT selected as the commercial partner in August 2013,. Work commenced on updating the current infrastructure across the county. 90 % of Oxfordshire covered by the end of 2015

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25a	Utilisation of Energy From Waste - Former RAF Upper Heyford	Utilisation of heat from Ardley EfW Plan - To be investigated	Desirable	Short - Long Term	TBC	TBC	CDC Private sector developers	Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4)	Policy Villages 5	CDC/OCC	Related Feasibility Study Underway

Flood risk
No projects identified at this stage. Specific infrastructure to be identified through the Local [Plan Part 2](#), [Neighbourhoods DPD](#), [Development Management DPD](#), Kidlington Framework Masterplan and Neighbourhood Plans work.

Emergency and rescue services

26	Explore options to provide a Thames Valley Fire Control Centre Part of the review of fire station provision across Oxfordshire carried out through 2013. Kidlington identified as one of the potential locations.	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Medium to Long Term	TBC	TBC	OCC, Thames Valley Fire Services	Local Plan Policy BSC9: Public Service and Utilities	County wide - potentially in Kidlington	OCC	Part of the review of fire station provision across Oxfordshire carried out in 2013. Following outcomes of the review, there may be a requirement for
27	Explore options to provide facility elsewhere in Kidlington, potentially as part of shared facility with Fire Service or within existing Police HQ.	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term to Medium term	TBC	TBC	TVP	Local Plan Policies: Public Service and Utilities (BSC9)	Potentially in Kidlington	TVP	TBC
28	Neighbourhood Police Office - Upper Heyford	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term to Medium term	Secured.	Secured	TVP and Private sector developers	Local Plan Policies: Public Service and Utilities (BSC9)	Villages 5 - Former RAF Upper Heyford	TVP	New facility secured as part of S106 for former RAF Upper Heyford (08/00716/OUT)

Health

28a	Health Care Facilities - Former RAF Upper Heyford	To help create healthier communities	Necessary	Medium Term	TBC (in addition to approved scheme)	TBC (in addition to approved scheme)	NHS Trust Development Authority Oxfordshire CCG	Securing Health & Well-Being (Policy BSC 8)	Policy Villages 5 - Former RAF Upper Heyford	CDC	To be secured through development management process
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No projects identified at this stage. Specific infrastructure to be identified through the Local [Plan Part 2](#) [Neighbourhoods DPD](#), [Development Management DPD](#), Kidlington Framework Masterplan and Neighbourhood Plans work.

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
Community infrastructure											
29	Indoor Recreation to be provided as part of development throughout Kidlington and the Rural areas in accordance to Local Plan standards. PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	TBC	Parish Councils CDC Private Developers Schools Local clubs	Local Plan Policy: Indoor Sport Recreation and Community Facilities (BSC12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
29a	Esatblishment of Local Centre - Former RAF Upper Heyford	Creation of a sustainable, mixed use settlement Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Critical	Short to Long Term	TBC - Part secured through approved scheme	TBC - Part secured through approved scheme	Private Sector Developers CDC	Indoor Sport, Recreation & Community Facilities (Policy BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	CDC	Through implementation of Policy Villages 5 and developer contributions
No schemes identified at this stage. Specific infrastructure to be identified through the Local Plan Part 2 Neighbourhoods- DPD , Development Management DPD , Kidlington Framework Masterplan and Neighbourhood Plans work.											
Open space, Recreation and Biodiversity											
30a	Amenity open space, natural and seminatural green space and Parks and Gardens to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 Neighbourhoods- DPD or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD Policy Villages 5 - Former RAF Upper Heyford	Local Plan Green Space Strategy 2008 and Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
30b	<p>Kidlington</p> <p>Green Spaces Strategy 2008 identified existing deficiencies to 2026: Rural 0.4 ha park ideally on the northern outskirts of Kidlington 0.1 ha natural/seminatural green space 0.2 ha amenity open space</p> <p>These were partially updated in the Open Space update 2011</p> <p>Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 Neighbourhoods- DPD or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Green Space Strategy 2008 and Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period
30c	<p>Rural North Subarea</p> <p>Green Spaces Strategy 2008 identified existing deficiencies to 2026: 5.3 ha natural/seminatural green space 2.6 ha amenity open space</p> <p>These were partially updated in the Open Space update 2011</p> <p>6.38 ha amenity open space with priority provision in Addebury, Bloxham and Bodicote, Cropredy and Sibford Wards.</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 Neighbourhoods- DPD or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Green Space Strategy 2008 and Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period
30d	<p>Rural Central Subarea</p> <p>Green Spaces Strategy 2008 identified existing deficiencies to 2026: 1.5 ha amenity open space</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 Neighbourhoods- DPD or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Green Space Strategy 2008 and Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
30e	<p>Rural South Subarea</p> <p>Green Spaces Strategy 2008 identified existing deficiencies to 2026: 2.7 ha amenity open space</p> <p>These were partially updated in the Open Space update 2011: 2.87 ha amenity open space with priority provision in Gosford and Water Eaton, Kirtlington, Launton, Otmoor and Yarton.</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 Neighbourhoods- DPD or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Green Space Strategy 2008 and Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period
30f	Green Space Network Heyford Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Committed Part Secured (for approved scheme)	CDC , Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Part Secured through S106 for Former RAF Upper Heyford (08/00716/OUT)
31	<p>Allotments to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.</p> <p>Green Spaces Strategy 2008 identified existing deficiencies to 2026: 0.2ha - Allotments in Kidlington</p> <p>These were partially updated in the Open Space update 2011: 1.51ha - Allotments in Kidlington</p>	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	Parish Councils CDC Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
32a	Children's play areas, sports pitches and courts to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period
32b	Kidlington Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 adult football pitch 4 junior football pitches 5 mini-soccer pitches These were partially updated in the Open Space update 2011 and Playing Pitch Strategy 2008 1 junior football pitch The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period
32c	Rural North subarea Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 2 junior pitches 1 mini-soccer pitch 2 cricket pitches The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period

APPENDIX 8 - INFRASTRUCTURE DELIVERY PLAN (IDP)

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
32c	<p>Rural Centre subarea</p> <p>Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 junior pitch 1 mini-soccer pitch 2 cricket pitches</p> <p>The above represent needs to 2026. Future needs will be updated.</p>	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period
32d	<p>Rural South Subarea</p> <p>Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 junior pitch 1 mini-soccer pitch 2 cricket pitches 1 tennis court 1 bowling green subject to local demand</p> <p>The above represent needs to 2026. Future needs will be updated.</p>	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 Neighbourhoods- DPD will include allocations to help address deficiencies in open space sport and recreation for the plan period
32e	Playing fields (3.8 ha) Heyford Park	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Part Committed (for approved scheme)	CDC Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT)

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
33	Explore the potential of a "Movement Network" - link open spaces together at Kidlington. There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Kidlington Framework Masterplan and Local Plan Part 2 Neighbourhoods-DPD .	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods-DPD	CDC Internal	TBC
34	Explore the potential for improvements to the Canal corridor at Kidlington. This is an aspiration in the emerging Kidlington Framework Masterplan	Improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision Outdoor Recreation (BSC11) Green Infrastructure (ESD18)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods-DPD	CDC internal Local Plan	TBC
35	Proposals for development to achieve a net gain in biodiversity. To be secured as part of development throughout Kidlington and Rural Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods-DPD , Neighbourhood Plans	CDC internal Local Plan	To be progressed further through the Local Plan Part 2 Neighbourhoods-DPD and Neighbourhood Plans work.
36	Ecological Mitigation and Compensation - habitat creation and management.		Necessary	Short to Long term	TBC	To be funded by securing development contributions				CDC internal Local Plan	To be progressed further through the Local Plan Part 2 Neighbourhoods-DPD and Neighbourhood Plans work.
37	Restoration, maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC, Wild Oxfordshire (Local Nature Partnership) RSPB	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods-DPD , Neighbourhood Plans	Local Plan Oxfordshire BAP CDC Internal	The Council will work with Wild Oxfordshire Natural England, Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation. To be progressed further through the Local Plan Part 2 Neighbourhoods-DPD and Neighbourhood Plans work.
38	Restoration, maintenance, new habitat creation at Otmoor Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC, Wild Oxfordshire (Local Nature Partnership) RSPB	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods-DPD , Neighbourhood Plans	Local Plan Oxfordshire BAP CDC Internal	The Council will work with Wild Oxfordshire Natural England, Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation. To be progressed further through the Local Plan Part 2 Neighbourhoods-DPD and Neighbourhood Plans work.

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
39	Restoration of BAP habitats on Parish sites.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC, Wild Oxfordshire (Local Nature Partnership) BBOWT TOE2	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD18)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2 Neighbourhoods- DPD , Neighbourhood Plans	CDC internal	To be progressed further through the Local Plan Part 2 Neighbourhoods- DPD and Neighbourhood Plans work.
40	Establishment of enhanced and new wildlife habitats & corridors - Former RAF Upper Heyford	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short - Long Term	TBC (in addition to approved scheme)	TBC / Developer Contributions (in addition to approved scheme)	Private Sector Developer, CDC, OCC, BBOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD18)	Policy Villages 5	CDC/OCC	Through development management process